

FY 2005-06 Title V Allocations
Federal and State Funds
Amendment #1

PSA	Grantee	SLOTS			Prior Federal Funds	Change	Revised Federal Funds	Prior State Funds	Change	Revised State Funds	Total
		Previous	Change	Revised							
5	Marin	13	0	13	87,459	43	87,502	25,011	168	25,179	112,681
8	San Mateo	19	0	19	127,825	62	127,887	36,555	245	36,800	164,687
9	Alameda	24	0	24	161,463	79	161,542	46,175	309	46,484	208,026
10	Silicon Valley	46	0	46	309,471	150	309,621	88,502	593	89,095	398,716
11	San Joaquin	22	0	22	148,008	72	148,080	42,327	284	42,611	190,691
14	Fresno/Madera	30	0	30	201,829	98	201,927	57,719	386	58,105	260,032
15	Kings-Tulare	15	0	15	100,915	48	100,963	28,859	194	29,053	130,016
16	Inyo-Mono	5	0	5	33,638	16	33,654	9,620	64	9,684	43,338
18	Ventura	13	0	13	87,459	43	87,502	25,011	168	25,179	112,681
19	LA County	275	0	275	1,850,100	897	1,850,997	529,087	3,544	532,631	2,383,628
20	San Bernardino	49	0	49	329,654	160	329,814	94,274	631	94,905	424,719
21	Riverside	92	0	92	618,943	300	619,243	177,004	1,185	178,189	797,432
22	Orange	99	4	103	666,036	27,247	693,283	190,471	9,024	199,495	892,778
23	San Diego	70	0	70	470,935	228	471,163	134,677	902	135,579	606,742
25	LA City	241	0	241	1,621,361	786	1,622,147	463,673	3,106	466,779	2,088,926
28	Solano-Napa	11	-11	0	74,004	-74,004	0	21,163	-21,163	0	0
30	Stanislaus	14	0	14	94,187	46	94,233	26,935	181	27,116	121,349
31	Merced	14	0	14	94,187	46	94,233	26,935	181	27,116	121,349
Total		1,052	-7	1,045	7,077,474	-43,683	7,033,791	2,023,998	2	2,024,000	9,057,791

Funding per Slot	6,728	6,731	1,924	1,937	8,668
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State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-XX
Date: 7/1/2005
Amendment #: 1
Date: 12/1/2005

**TITLE V BUDGET DISPLAY
FISCAL YEAR 2005/2006
STATEWIDE SUMMARY**

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	7,077,474	7,033,791	(43,683)
502 (e) Funds		-	
Subtotal	7,077,474	7,033,791	(43,683)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	7,077,474	7,033,791	(43,683)
STATE FUNDS:			
State Funds **	2,023,998	2,024,000	2
Subtotal	2,023,998	2,024,000	2
** Participant Wages Only			
TOTAL STATE FUNDS	2,023,998	2,024,000	2
TOTAL PLANNING ESTIMATE	9,101,472	9,057,791	(43,681)

of Participant Slots **1,052** **1,045**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-05
Date: 7/1/2005
Amendment #: 1
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**TITLE V BUDGET DISPLAY
FISCAL YEAR 2005/2006**

MARIN COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF AGING

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	87,459	87,502	43
502 (e) Funds		-	
Subtotal	87,459	87,502	43
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	87,459	87,502	43
STATE FUNDS:			
State Funds **	25,011	25,179	168
Subtotal	25,011	25,179	168
** Participant Wages Only			
TOTAL STATE FUNDS	25,011	25,179	168
TOTAL PLANNING ESTIMATE	112,470	112,681	211

of Participant Slots 13 13

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State of California
California Department of Aging
CDA 276 (New 03/02)

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**TITLE V BUDGET DISPLAY
FISCAL YEAR 2005/2006
COUNTY OF SAN MATEO**

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	127,825	127,887	62
502 (e) Funds		-	
Subtotal	127,825	127,887	62
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	127,825	127,887	62
STATE FUNDS:			
State Funds **	36,555	36,800	245
Subtotal	36,555	36,800	245
** Participant Wages Only			
TOTAL STATE FUNDS	36,555	36,800	245
TOTAL PLANNING ESTIMATE	164,380	164,687	307

of Participant Slots **19** **19**

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State of California
California Department of Aging
CDA 276 (New 03/02)

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**TITLE V BUDGET DISPLAY
FISCAL YEAR 2005/2006**

COUNTY OF ALAMEDA

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	161,463	161,542	79
502 (e) Funds		-	
Subtotal	161,463	161,542	79
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			-
TOTAL FEDERAL TITLE V	161,463	161,542	79
STATE FUNDS:			
State Funds **	46,175	46,484	309
Subtotal	46,175	46,484	309
** Participant Wages Only			
TOTAL STATE FUNDS	46,175	46,484	309
TOTAL PLANNING ESTIMATE	207,638	208,026	388

of Participant Slots **24** **24**

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State of California
California Department of Aging
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Award#: TV-0506-10
Date: 7/1/2005
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TITLE V BUDGET DISPLAY
FISCAL YEAR 2005/2006
COUNCIL ON AGING SILICON VALLEY

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	309,471	309,621	150
502 (e) Funds		-	
Subtotal	309,471	309,621	150
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	309,471	309,621	150
STATE FUNDS:			
State Funds **	88,502	89,095	593
Subtotal	88,502	89,095	593
** Participant Wages Only			
TOTAL STATE FUNDS	88,502	89,095	593
TOTAL PLANNING ESTIMATE	397,973	398,716	743

of Participant Slots **46** **46**

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State of California
California Department of Aging
CDA 276 (New 03/02)

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**TITLE V BUDGET DISPLAY
FISCAL YEAR 2005/2006
COUNTY OF SAN JOAQUIN**

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	148,008	148,080	72
502 (e) Funds		-	
Subtotal	148,008	148,080	72
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	148,008	148,080	72
STATE FUNDS:			
State Funds **	42,327	42,611	284
Subtotal	42,327	42,611	284
** Participant Wages Only			
TOTAL STATE FUNDS	42,327	42,611	284
TOTAL PLANNING ESTIMATE	190,335	190,691	356

of Participant Slots **22** **22**

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Award#:	TV-0506-14
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Date:	12/1/2005

FRESNO/MADERA AREA AGENCY ON AGING

# of Participant Slots	30	30
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State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-15
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Date: 12/1/2005

**TITLE V BUDGET DISPLAY
FISCAL YEAR 2005/2006
KINGS/TULARE AREA AGENCY ON AGING**

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	100,915	100,963	48
502 (e) Funds		-	
Subtotal	100,915	100,963	48
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	100,915	100,963	48
STATE FUNDS:			
State Funds **	28,859	29,053	194
Subtotal	28,859	29,053	194
** Participant Wages Only			
TOTAL STATE FUNDS	28,859	29,053	194
TOTAL PLANNING ESTIMATE	129,774	130,016	242

of Participant Slots **15** **15**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

Award#:	TV-0506-16
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Amendment #:	1
Date:	12/1/2005

INYO-MONO AREA AGENCY ON AGING

# of Participant Slots	5	5
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as of: 12/29/2005
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State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-18
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Amendment #: 1
Date: 12/1/2005

**TITLE V BUDGET DISPLAY
FISCAL YEAR 2005/2006**

VENTURA COUNTY AREA AGENCY ON AGING

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	87,459	87,502	43
502 (e) Funds		-	
Subtotal	87,459	87,502	43
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	87,459	87,502	43
STATE FUNDS:			
State Funds **	25,011	25,179	168
Subtotal	25,011	25,179	168
** Participant Wages Only			
TOTAL STATE FUNDS	25,011	25,179	168
TOTAL PLANNING ESTIMATE	112,470	112,681	211

of Participant Slots **13** **13**

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State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-19
Date: 7/1/2005
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Date: 12/1/2005

**TITLE V BUDGET DISPLAY
FISCAL YEAR 2005/2006**

LOS ANGELES COUNTY DEPARTMENT OF COMMUNITY AND SENIOR CITIZENS SERVICES

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	1,850,100	1,850,997	897
502 (e) Funds		-	
Subtotal	1,850,100	1,850,997	897
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	1,850,100	1,850,997	897
STATE FUNDS:			
State Funds **	529,087	532,631	3,544
Subtotal	529,087	532,631	3,544
** Participant Wages Only			
TOTAL STATE FUNDS	529,087	532,631	3,544
TOTAL PLANNING ESTIMATE	2,379,187	2,383,628	4,441

of Participant Slots **275** **275**

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State of California
 California Department of Aging
 CDA 276 (New 03/02)

Award#: TV-0506-20
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**TITLE V BUDGET DISPLAY
 FISCAL YEAR 2005/2006**

SAN BERNARDINO COUNTY, DEPARTMENT OF AGING AND ADULT SERVICES

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	329,654	329,814	160
502 (e) Funds		-	
Subtotal	329,654	329,814	160
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	329,654	329,814	160
STATE FUNDS:			
State Funds **	94,274	94,905	631
Subtotal	94,274	94,905	631
** Participant Wages Only			
TOTAL STATE FUNDS	94,274	94,905	631
TOTAL PLANNING ESTIMATE	423,928	424,719	791

of Participant Slots **49** **49**

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State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-21
Date: 7/1/2005
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**TITLE V BUDGET DISPLAY
FISCAL YEAR 2005/2006
COUNTY OF RIVERSIDE**

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	618,943	619,243	300
502 (e) Funds		-	
Subtotal	618,943	619,243	300
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	618,943	619,243	300
STATE FUNDS:			
State Funds **	177,004	178,189	1,185
Subtotal	177,004	178,189	1,185
** Participant Wages Only			
TOTAL STATE FUNDS	177,004	178,189	1,185
TOTAL PLANNING ESTIMATE	795,947	797,432	1,485

of Participant Slots 92 92

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State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-22
Date: 7/1/2005
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Date: 12/1/2005

TITLE V BUDGET DISPLAY
FISCAL YEAR 2005/2006
ORANGE COUNTY OFFICE ON AGING

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	666,036	693,283	27,247
502 (e) Funds		-	
Subtotal	666,036	693,283	27,247
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	666,036	693,283	27,247
STATE FUNDS:			
State Funds **	190,471	199,495	9,024
Subtotal	190,471	199,495	9,024
** Participant Wages Only			
TOTAL STATE FUNDS	190,471	199,495	9,024
TOTAL PLANNING ESTIMATE	856,507	892,778	36,271

of Participant Slots **99** **103**

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State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-23
Date: 7/1/2005
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Date: 12/1/2005

**TITLE V BUDGET DISPLAY
FISCAL YEAR 2005/2006
COUNTY OF SAN DIEGO**

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	470,935	471,163	228
502 (e) Funds		-	
Subtotal	470,935	471,163	228
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	470,935	471,163	228
STATE FUNDS:			
State Funds **	134,677	135,579	902
Subtotal	134,677	135,579	902
** Participant Wages Only			
TOTAL STATE FUNDS	134,677	135,579	902
TOTAL PLANNING ESTIMATE	605,612	606,742	1,130

of Participant Slots **70** **70**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV-0506-25
Date: 7/1/2005
Amendment #: 1
Date: 12/1/2005

TITLE V BUDGET DISPLAY
FISCAL YEAR 2005/2006
CITY OF LOS ANGELES

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	1,621,361	1,622,147	786
502 (e) Funds		-	
Subtotal	1,621,361	1,622,147	786
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	1,621,361	1,622,147	786
STATE FUNDS:			
State Funds **	463,673	466,779	3,106
Subtotal	463,673	466,779	3,106
** Participant Wages Only			
TOTAL STATE FUNDS	463,673	466,779	3,106
TOTAL PLANNING ESTIMATE	2,085,034	2,088,926	3,892

of Participant Slots **241** **241**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

Award#:	TV-0506-28
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Date:	12/1/2005

AREA AGENCY ON AGING -- SERVING NAPA AND SOLANO

# of Participant Slots	11	0
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State of California
 California Department of Aging
 CDA 276 (New 03/02)

Award#: TV-0506-30
Date: 7/1/2005
Amendment #: 1
Date: 12/1/2005

**TITLE V BUDGET DISPLAY
 FISCAL YEAR 2005/2006**

STANISLAUS COUNTY DEPARTMENT OF AGING AND VETERANS SERVICES

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	94,187	94,233	46
502 (e) Funds		-	
Subtotal	94,187	94,233	46
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	94,187	94,233	46
STATE FUNDS:			
State Funds **	26,935	27,116	181
Subtotal	26,935	27,116	181
** Participant Wages Only			
TOTAL STATE FUNDS	26,935	27,116	181
TOTAL PLANNING ESTIMATE	121,122	121,349	227

of Participant Slots **14** **14**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

Award#:	TV-0506-31
Date:	7/1/2005
Amendment #:	1
Date:	12/1/2005

MERCED COUNTY AREA AGENCY ON AGING

# of Participant Slots	14	14
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as of: 12/29/2005
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